SUBCOMMITTEE NO. 4

Agenda

Michael Machado, Chair Tom McClintock Christine Kehoe



Thursday, March 9, 2006 Room 112

Consultant: Dave O'Toole

OUTCOMES

CS/				
ORG	Department	Issue	Hearing Action	Remarks
3.45	(All)	Statewide Reductions for Salaries and Wages	Held Open	
3.43	(All)	Unallocated	пси орен	
		General Fund		
4.05	(AII)	Reductions	Held Open	
4.06	(All)	Mid-Year Budget Correction Authority	Approved staff recommendation (delete), 2-1 (McClintock)	
0860	Board of Equalization	BCP: Agriculture Inspection Station Leads	Approved as budgeted, 2-1 (McClintock)	
0860	Doord of Equalization	BCP: Enforcement of Consumer Purchases of Tobacco Products from Out of State	Approved as budgeted, 2-1	
0860	Board of Equalization	Sellers BCP: Retail	(McClintock)	
		Licensing		
0860	Board of Equalization	Enforcement	Held Open	
		LAO Issue: Measures to Address the SUT	No Action	Proposals were audit selection improvements, discovery audit program, services business education, targeted use tax audits, and business personal property reporting requirements.
0860	Board of Equalization	Gap	(Discussion Issue)	1

		Tax Data		
		Consolidation and	No Action	
0860	Board of Equalization	Sharing	(Discussion Issue)	
0000	Board of Equalization	Onamig	Approved as	
		BCP: Valuation	budgeted, 2-1	
0860	Board of Equalization	Factors	(McClintock)	
0000	Board of Equalization	BCP: AB 71	(WOOM ROOK)	
		Cigarette and	Approved as	
		Tobacco Products	budgeted, 2-1	
0860	Board of Equalization	Fund Shift	(McClintock)	
0000	Board of Equalization	BCP: IFTA	Approved as	
0860	Board of Equalization	Program	budgeted, 3-0	
0000	Board of Equalization	Vehicles, Vessels,	Daagotoa, o o	
		and Aircraft Use		
		Tax Exclusion:		
		One Year		
0860	Board of Equalization	Extension	Held Open	
		Special Taxing		
		Jurisdiction:	Approved Staff	
		Administrative	Recommendation,	
0860	Board of Equalization	Costs Allocation	3-0.	
		Administrative		
		Costs for the		LAO directed to explore
0860	Board of Equalization	LPSF, LRF	Held Open	further
			Approved Staff	
		Salary Savings	Recommendation,	\$2.252 total from GF and
0860	Board of Equalization	Adjustment	3-0.	reimbursements.
		ISSUE: Legal		
		Resources to		
		Address ATS	No Action	
1730	Franchise Tax Board	Workload	(Discussion Issue)	
		LAO ISSUE:		
		Misdemeanor		
		Filing Enforcement	No Action	
1730	Franchise Tax Board	Program	(Discussion Issue)	
		LAO ISSUE:		
		Combined Use		
		and Income Tax	No Action	
1730	Franchise Tax Board	Audits	(Discussion Issue)	
		LAO ISSUE:		
		Investigations of Questionable	No Action	
1730	Franchise Tax Board		No Action (Discussion Issue)	
1730	Franchise Tax Board	Wage Withholding LAO ISSUE:	(Discussion issue)	
		Independent	No Action	
1730	Franchise Tax Board	Contractor Report	(Discussion Issue)	
1730	Trancinse rax buaru	Teacher Retention	No Action	
1730	Franchise Tax Board	Tax Credit	(Discussion Issue)	
1730	Transmise rax board	LAO ISSUE:	(5100000101110000)	
		Enterprise Zone	No Action	
1730	Franchise Tax Board	Hiring Credit	(Discussion Issue)	
1,730		LAO ISSUE: Child	(Dioddoidi iodde)	
		and Dependent		
		Care Expense	No Action	
1730	Franchise Tax Board	Credit	(Discussion Issue)	
1130	i i allollise Tax Boald	_ Crount	(Dioddooloff foods)	

		Tax Credits, et al	No Action	
1730	Franchise Tax Board	Reporting	(Discussion Issue)	
1700	Transmes rax Beard	BCP: Outside	Approved as	
		Counsel and Case	budgeted, 2-1	
1730	Franchise Tax Board	Experts	(McClintock)	
1700	Transmos rax Board	BCP: Court-	(Wicomitcoit)	
		Ordered Debt		
		Collection	Approved as	
1730	Franchise Tax Board	Expansion	budgeted, 3-0.	
1700	Transmise rux Beard	BCP: California	baagetea, o o.	
		Child Support		
		Automation		
		System Funding	Approved as	
1730	Franchise Tax Board	Adjustment	budgeted, 3-0.	
1100	Transmos rax Board	rajastinont	Approved as	
		BCP: Voluntary	budgeted, 2-1	
1730	Franchise Tax Board	Contributions	(McClintock)	
1.55		BCP: Processing	(
1		Equipment	Approved as	
1730	Franchise Tax Board	Replacement	budgeted, 3-0.	
		LAO ISSUE:	,	
		Savings from		
1730	Franchise Tax Board	Electronic Filing	Held Open	
			Approved staff	
			recommendation	
		Health Savings	(reject), 2-1	
1730	Franchise Tax Board	Account Trailer Bill	(McClintock)	
		129th Civil	,	
	Department of the	Engineering	Approved as	
8940	Military	Squadron Staffing	budgeted, 3-0	
			Approved as	
	Department of the	Armory Custodian	budgeted, 2-1	
8940	Military	Positions	(McClintock)	
	Department of the	Homeland Security	Approved as	
8940	Military	Augmentation	budgeted, 3-0	
		Civil Support		
	Department of the	Retention Team		
8940	Military	Bonus	Held Open	
		Armory		
		Maintenance and	Approved as	
00.15	Department of the	Repair	budgeted, 2-1	
8940	Military	Augmentation	(McClintock)	
	Dan autwant of the	San Luis Obispo	A	
0040	Department of the	Dining Hall	Approved as	
8940	Military	Construction	budgeted, 3-0	
1	Department of the	Armory Kitchen and Latrine	Approved	
9040	Department of the		Approved as	
8940	Military	Renovations	budgeted, 3-0	
1	Donartment of the	State Military	Approved staff recommendation, 3-	04-# D D
8940	Department of the	Reserve Training Augmentation	0.	Staff Reco: Reduce by
0340	Military	Headquarters	U.	SSA position
	Department of the	Complex Purchase		/D
8940	Military	Option	Held Open	(Per staff recommendation)
				recommenuation)
8940	Department of the	Software Systems	Approved staff	

	Military	Specialist II	recommendation, 3-0	
8940	Department of the Military	Establishment of an Internal Control Office	Approved staff recommendation, 3-0	(Budget bill language added)
8940	Department of the Military	Operating Expense: Postage Costs	No Action (Discussion Issue)	
8940	Department of the Military	Military Family Relief Fund	Approved staff recommendations, 2-1 (McClintock)	2. BBL changed to "up to" \$20,000. 3. Quarterly Reports to be made. 4. CMD to report back to Sub-4 on form changes.